

POLICY DESCRIPTION FORM

Department/Group: PA/PG/Conservator/Coroner / L&J Budget Code: AAA PAC
 Title: Restoration of Funding for Deputy Coroner Positions

PRIORITY: Rank 4 of 7 FUNDING: Full Year ☒ Other ☐ _____ Months

ITEM STATUS: Restoration ☒ Program Change ☐ Workload ☐

OPERATIONAL AND/OR FISCAL IMPACT: Clearly explain the impact on services (attach additional pages if required)

One authorized Deputy Coroner position was not funded due to target funding limitations during the 2000-2001 budget. .5 funding reductions in 2001-02 were also made due to funding limitations. Given the geography of San Bernardino County and the extensive population growth in the desert regions, we have encountered an increase in reported deaths. The current number of Deputy Coroner Investigators cannot adequately cover our 24-hour/seven days a week operation. Overtime, standby and callback will continue to increase in order to cover sick, holiday and vacation time as well as occupational injuries, court testimony and continuing education. The addition of one deputy and funding for .5 FTE deputies will allow us to restore our staffing to only a baseline level to reduce risk/liability to the county.

	2003-04	Ongoing 2004-05
APPROPRIATIONS		
Salaries & Benefits (attach additional page if required)	\$ 77,567	\$ 79,894

CLASSIFICATIONS		
Budgeted Staff	Title	Amount
1.5	Deputy Coroner	77,567
_____	_____	_____
_____	_____	_____

Services & Supplies

Other (specify) _____

Equipment

FIXED ASSETS	
Item	Amount
_____	_____
_____	_____
_____	_____

Reimbursements (specify) _____

Total: \$ 77,567 \$ 79,894

REVENUE (specify source)

_____	_____	_____
_____	_____	_____
_____	_____	_____

Total: \$ 0 \$ 0

LOCAL COST \$ 77,567 \$ 79,894